

SPORTS PREMIUM 2017-2018 OUTCOMES

Difference DE One of Organia Assessment		
Primary PE Sport Grant Awarded		
Total number of pupils on roll	409(Jan 17	
	Census)	
Lump sum	£11,981	
Additional SG received	£8,129	
Total amount of PPSG expected to receive	£20,110	
Summary of PPSG		
 Objectives of spending PPSG: Partnership with King Edward Aston School Sport to provide members of staff to continue professional development and to increase pupil's participation in competitive sport. Administration in taking part in tournaments Pay for transportation to enable pupils to attend and participate in a wider range of competitive events. To provide specialist equipment to broaden and enhance the PE curriculum. To provide equipment during play times to ensure all pupils develop healthy and active lifestyles. To upskill sports coaches with training 		
 To purchase suitable sportswear for pupils to pa competitive sports. Purchase of software to support delivering health 		

Record of PPSG spending by item/project			
Item/Project	Cost	Objectives	Outcomes
Membership with King Edward Aston School Sport	£3,500	This provides opportunities for our members of staff to continue professional development and to increase pupil's participation in competitive sport.	54 pupils have attended the King Edward partnership school games. PE staff attended a number PE related courses through the membership i.e. Swimming, Dance, & Gymnastics.
Provide transport cost	£688.81	Provide opportunities for pupils to take part in competitive sports.	Acquiring transport allowed us to attend 28 sporting competitions.
Taking part in tournaments	£1,044.94	Intra school sports undertaken during lessons at the end of every half term. Taking part in football competition—plus separate girls and boy's tournaments. Pupils taking part in basketball tournaments. Cost of trophy's	Introducing intra school competitions has introduced the whole school to competitive games. A range of different sports have been implemented and over 400 children have been engaged competitive sport.

Purchasing of equipment/storage	£2,260.82	To provide specialist equipment to broaden and enhance the PE curriculum:	The new PE equipment has allowed us to introduce activities that normally the children would not have access too.
	£1,667.84	Staff are being provided free training by the LA to deliver balance bike, scooter and bike ability courses to pupils. The rationale behind this is to ensure that pupils who live in deprived areas of the inner city gain the opportunity, experience and access the training and use of equipment free. The school have linked this part of the PE curriculum to support its school travel plan. The new A34 cycle path that is being built runs directly outside the school up to the Perry Barr Alexandra stadium where the commonwealth games are being held in 2022. We aim to support and encourage pupils to start using the newly built bike path once they have been taught basic skills.	New sports & clubs introduced – Handball, Hockey and mini basketball (key stage 1).
		To provide equipment during play times to ensure all pupils develop healthy and active: The school have arranged and funded the playground to be re surfaced and have had running track lines, basketball and football line marked out. An investment into new basketball posts is required.	The introduction of re surfacing the playground and increasing the outdoor equipment i.e. basketball nets, floor markings have allowed us to provide more structured and organised PE lessons.
			It has also allowed more activities to take place at playtime and lunchtimes such as basketball, cricket, and football.
			This has enabled us to work towards one of the 5 key indicators which is to engage every pupil in physical activity for at least 30 minutes a day.

Staff training	£523.56	Course fees for staff to upskill their training.	We have managed to put staff on important PE courses, which have enabled them to be more confidence with their delivery in lessons. The following courses have been taken by staff this year; Gymnastics for primary teachers, Football Coaching level 2 and teaching primary dance.
Purchase suitable sportswear	£2,250.67	To enable pupils to participate in competitive sports. We aim to purchase drinking bottles, kit bags and kit for pupils to encourage team support and to reduce social isolation amongst peers.	A national business was kind enough to support us and have donated £150 towards purchasing the kit.
Purchase of software to support delivering healthy lifestyles and PE/swimming planner	£543.99	Purchase of Fitter Future-software designed to increase fitness levels of children and can promote healthy active lifestyle-this software can be used in school and at home by pupils. In addition, the school have organised healthy eating workshops for parents to attend to support changing lifestyles.	We had two sessions for health eating: 20/4/18 -8 parents attended 29/6/18- 35 parents attended Parents and staff have also been encouraged to participate in the coach to 5K program and the school have engaged with a trainer to deliver this service for free. The rationale behind this is to get parents/staff active and to understand healthy lifestyles to enable them to support their children at home and during the holidays to continue to do physically education and maintain a healthy lifestyle.
External workshops purchased to provided different experiences	£400	Ace dance project and Royal ballet	The Ace project enabled 60 pupils to experience street dance. Pupils put on an evening show for parents to attend to see their performance.

			The Royal ballet project enabled 60 pupils to experience ballet. Pupils were observed by the external company and offered the opportunity to take part in out of school activities for free to enhance and develop the learning skills they were taught in school.
Total spend	£12,835.63		
Difference and how under/over spend occurred	£7,274.37	An underspend occurred due to time delays upon delivery and installation of a projector and screen for our gym hall. The screen and projector are required to deliver Fitter Future sessions and dance to pupils providing another means of engagement into sports/keeping health. (Total cost £3,000) The balance (£4,274.37) of the reminding underspend is ring fenced for training and development of PE leads in 2018-2019.	