

PUPIL PREMIUM 2016-2017

PUPIL PREMIUM STATEMENT

The Pupil Premium Grant is additional funding given to schools and academies to:

- raise the attainment of disadvantaged pupils and close the gap between them and their peers.
- support children and young people with parents in the regular armed forces.

It was first introduced in April 2011. Since then the amount schools and academies receive has increased. Schools and academies will receive funding based on the number of pupils who have been eligible for free school meals at any point in the last 6 years (Ever6).

CHILWELL CROFT ACADEMY FUNDING ALLOCATION FOR 2016-2017

- £1,320 for each eligible primary aged pupil.
- £1,900 for each Looked After Child.
- £300 for each Service Child.

The Department for Education has clear expectations how the Pupil Premium Grant may be spent:

- for the purposes of the school, i.e., for the educational benefit of pupils registered at that school;
- for the benefit of pupils registered at other maintained schools or academies;
- on community facilities, e.g., services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated.

GENERAL CONTEXT

The Pupil Premium is a per-pupil payment, additional to main school funding, which is intended to address underlying socio-economic inequalities between pupils.

Schools are free to spend the Pupil Premium as they see fit. However, they will be held accountable for how they have used the additional funding to support pupils from low-income families.

New measures will be included in performance tables that will capture the achievement of pupils covered by the Pupil Premium.

From September 2012, schools are also required to publish online information about how they have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium.

Our key aims are to demonstrate that pupils in receipt of Pupil Premium have:

- attained as well as made progress in English and Maths
- increased their functional understanding in literacy as well as in numeracy
- produced overall outcomes in line with the rest of their year cohort
- This helps us evaluate if we spending the grant effectively

Ofsted will consider:

- Pupils who make progress relative to their starting points
- The progress that has been made since joining the Academy
- Progress of SEN pupils within and outside of the Pupil Premium category
- How well pupils are prepared for their next stage of education (entry requirements etc.)
- How well gaps between different pupil categories are being narrowed

FUNDING OBJECTIVES/OUTCOMES FOR 2016-2017

| Number of pupils & pupil premium grant (PPG) received | | |
|---|--|---|
| Total number of pupils on role | | 417 |
| Total number of pupils eligible for PPG | | 281(Est) 293 (Actual) |
| Amount PPG received per pupil | | £1,320 |
| Total amount of PPG received | | £387,315.00 |
| Objectives of spending PPG: | | |
| <ul style="list-style-type: none"> • Free school meals • Curriculum Support • Key Stage 2 Intervention • Enhanced Staffing • Rewards Scheme • Breakfast Club • Break time sales • Residential Visits • Educational visits • Contingency | | |
| Record of PPG spending by item/project 2016-2017 | | |
| Item/Project | Cost | Objectives |
| Free school meals | £75,237.66 | <ul style="list-style-type: none"> • To provide children with a free school dinner daily |
| Curriculum Support | Easter school: £2,178.56 Saturday Booster classes: £2,178.56 Numeracy: £18,165.06 | <ul style="list-style-type: none"> • Holiday revision sessions held for Year 6 • After school enrichment and revision classes...resources, staffing and equipment • Saturday schools to support Reading, Writing and Mathematics • Additional staffing in Reading, Writing and Mathematics employed resulting in smaller classes to deliver programs such as: <ul style="list-style-type: none"> ➤ Sound training ➤ Rapid reading ➤ Successful sentences ➤ Phonic intervention ➤ Pixl |
| Key Stage 2 Intervention | Literacy: £20,368.32 | <ul style="list-style-type: none"> • Lexia Reading Programme (LRP) is a catch-up programme for all pupils including those who are in receipt of FSM. The programme is delivered through English lessons where books are assigned to pupils appropriate to their reading age. Assessments take place on-line • Year 6 enhanced staffing and class sizes. All pupils, including those identified as being entitled to FSM benefit from working in mixed ability groups of no more than 20 pupils to each teaching |

| | | group |
|-------------------------|-------------------------|---|
| Enhanced staffing | £175,974.31 | <ul style="list-style-type: none"> • Secured to support the progress and attainment of all pupils, including those eligible for FSM and identified as LAC pupils. Allocation of salaries include: <ul style="list-style-type: none"> ➤ Attendance & Family Welfare Officer ➤ Additional staff in Reading, Writing and Mathematics resulting in smaller classes ➤ Learning Mentor & Behaviour Manager ➤ We have also employed the services of a number of organisations and individuals to help support specific children. This includes: <ul style="list-style-type: none"> • Mosaic • Counselling sessions • Artists in residence • Teacher consultants • Recre8 |
| Professional fees | £29,663.72 | |
| Drama and artist | £29,596.00 | |
| Staff development | £5,535.00 | |
| Rewards Scheme | £4,279.32 | A rewards scheme has been introduced to reward good behaviour, attendance and attainment. Pupils entitled to FSM have been in receipt of rewards outcomes, a figure that is growing throughout the year to date. This includes "hot chocolate club". |
| Hot Chocolate club | £378.13 | |
| Hot Chocolate salaries | £327.74 | |
| Breakfast Club | £5,347.95 | A breakfast club has been introduced offering pupils a healthy start to the day, specifically aimed at those pupils in receipt of FSM. |
| Breakfast club salaries | £14,487.16 | |
| Break time sales | £4,370.88 | Subsidised snack sales were introduced part way through the year, providing pupils with a healthy snack and drink during break time. This has proven to be very successful and on average sales are approx. 150 per day. |
| Residential Visits | Trip did not take place | Residential visits for years 6- Brig house. |
| Educational Visits | £5,118.91 | These are subsidised using pupil premium. This enabled the pupils who attended to enjoy learning outside of the classroom and gaining new experiences. |



Chilwell Croft Academy

PUPIL PREMIUM 2016-2017

| | <u>As of</u> | <u>31/08/2017</u> | |
|--|--------------|--------------------|----------------------|
| % of Pupils Eligible | | 72.95% | |
| Income advised | | £393,360.00 | |
| Income received | | £387,315.00 | difference £6,045.00 |
| Expenditure: | | | |
| Free school meals recharge | | £75,237.66 | |
| Academic Awards | | £4,279.32 | |
| Staff Salaries: (Learning Mentors, Family Welfare & Interventions) | | £175,974.31 | |
| Easter School | | £2,178.56 | |
| Saturday Booster Classes | | £2,178.56 | |
| Summer School | | £0.00 | |
| Educational Visits | | £5,118.91 | |
| Residential Visits | | £0.00 | |
| Hot Chocolate Club | | £378.13 | |
| Hot Chocolate Club staff | | £327.74 | |
| Breakfast Club | | £5,347.95 | |
| Breakfast Club Staff | | £14,487.16 | |
| Break sales cost | | £4,370.88 | |
| Professional fees | | £29,663.72 | |
| Drama and Artists in Residence | | £29,596.00 | |
| Literacy | | £20,368.32 | |
| Numeracy | | £18,165.06 | |
| Staff development | | £5,535.00 | |
| Pupil Premium Contingency | | £0.00 | |
| Total | | <u>£387,315.00</u> | <u>£393,207.28</u> |
| Difference | | -£5,892.27 | |

