

FUNDING OBJECTIVES FOR 2017-2018

Number of pupils & pupil premium grant (PPG) received		
Total number of pupils on role		409 based upon Jan 17 census
Total number of pupils eligible for PPG		
Amount PPG received per pupil		£1,320
Total amount of PPG received		
Objectives of spending PPG:		
<ul style="list-style-type: none"> • Free school meals • Curriculum Support • Key Stage 2 Intervention • Enhanced Staffing • Rewards Scheme • Breakfast Club • Break time sales • Residential Visits • Educational visits • Contingency 		
Record of PPG spending by item/project 2017-2018		
Item/Project	Cost	Objectives
Free school meals		<ul style="list-style-type: none"> • To provide children with a free school dinner daily
Curriculum Support		<ul style="list-style-type: none"> • Holiday revision sessions held for Year 6 • After school enrichment and revision classes...resources, staffing and equipment • Saturday schools to support Reading, Writing and Mathematics • Additional staffing in Reading, Writing and Mathematics employed resulting in smaller classes to deliver programs such as: <ul style="list-style-type: none"> ➤ Sound training ➤ Rapid reading ➤ Successful sentences ➤ Phonic intervention ➤ Pixl
Key Stage 2 Intervention		<ul style="list-style-type: none"> • Lexia Reading Programme (LRP) is a catch-up programme for all pupils including those who are in receipt of FSM. The programme is delivered through English lessons where books are assigned to pupils appropriate to their reading age. Assessments take place on-line • Year 6 enhanced staffing and class sizes. All pupils, including those identified as being entitled to FSM benefit from working in mixed ability

		groups of no more than 20 pupils to each teaching group
Enhanced staffing		<ul style="list-style-type: none"> • Secured to support the progress and attainment of all pupils, including those eligible for FSM and identified as LAC pupils. Allocation of salaries include: <ul style="list-style-type: none"> ➤ Attendance & Family Welfare Officer ➤ Additional staff in Reading, Writing and Mathematics resulting in smaller classes ➤ Learning Mentor & Behaviour Manager ➤ We have also employed the services of a number of organisations and individuals to help support specific children. This includes: <ul style="list-style-type: none"> • Music service • Counselling sessions • Artists in residence • Teacher consultants • Recre8
Professional fees		
Music and artist		
Staff development		
Rewards Scheme		A rewards scheme has been introduced to reward good behaviour, attendance and attainment. Pupils entitled to FSM have been in receipt of rewards outcomes, a figure that is growing throughout the year to date. This includes "hot chocolate club".
Hot Chocolate club		
Hot Chocolate salaries		
Breakfast Club		A breakfast club has been introduced offering pupils a healthy start to the day, specifically aimed at those pupils in receipt of FSM.
Breakfast club salaries		
Break time sales		Subsidised snack sales were introduced part way through the year, providing pupils with a healthy snack and drink during break time. This has proven to be very successful and on average sales are approx. 150 per day.
Residential Visits		Residential visits for years 6- Blakemore.
Educational Visits		These are subsidised using pupil premium. This enabled the pupils who attended to enjoy learning outside of the classroom and gaining new experiences.